



Triple P



2023-2024

17-May-23

Practitioner Services	Expenditures	Total Cost
Triple P Health Promoter - 1/2 time Apr'23-Mar'24	\$27,500	
Total	\$27,500	\$27,500

Communications	Expenditures	Total Cost
Communication Campaign, Level 1 & 2 media	\$500	
Total	\$500	\$500

Training	Expenditures	Total Cost
Encourage shared registration fee with community partners (Partners could cover accommodations, travel to training, meals)	\$16,502	
Total	\$16,502	\$16,502

Travel	Expenditures	Total Cost
Mileage for practitioner	\$2,000	
Total	\$2,000	\$2,000

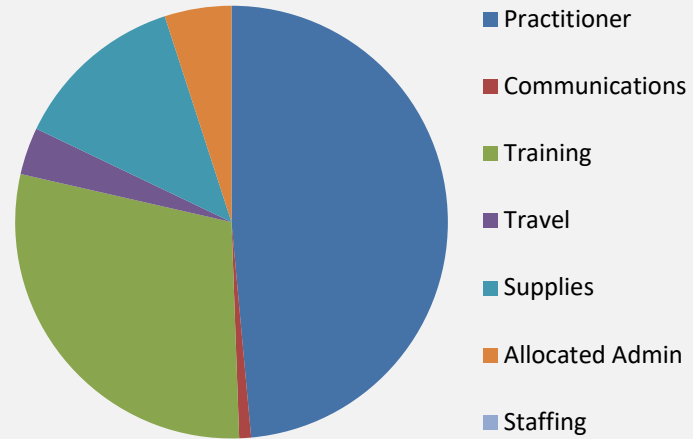
Supplies & Equipment	Expenditures	Total Cost
Resources inventory; practitioner network meetings	\$7,308	
Total	\$7,308	\$7,308

Allocated Admin (5%)	Expenditures	Total Cost
CMHLG - Admin Fee	\$2,830	
Total	\$2,830	\$2,830

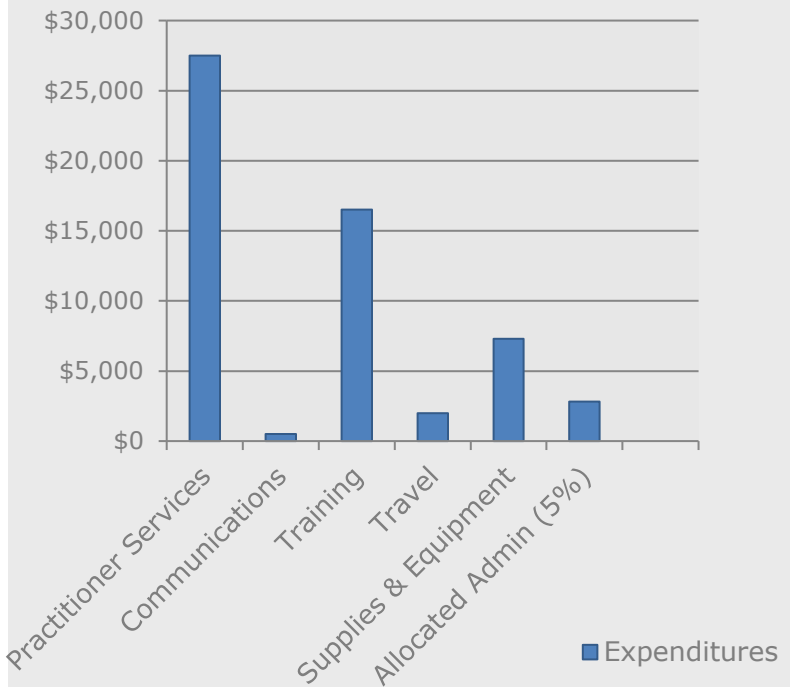
	Expenditures	Total Cost

Total Expenses	Estimated	Total Cost
	\$56,640	\$56,640

Budget Breakdown



Budgeted Expenditures vs. In Kind



Revenue (MYC)
\$56,640.00