

### Accounting Summary of Expenses

Eligible Budget Items	Approved Cost per Item (\$)	Actual Cost per Item (\$)	Total Cost (\$)
<b>Personnel</b>			
Project lead backfill (1.5 days/week)	\$14,000.00	\$14,000.00	
<b>Computer Software Costs (Max. \$3000)</b>			
Survey software	\$250.00	\$250.00	
Online software to share research and encourage knowledge transfer (interactive website software)	\$750.00	\$750.00	
Online software management	\$1,000.00	\$1,000.00	
<b>Administrative Costs (details required; Max 10%)</b>			
Administrative costs payable to CYWC for accounting	\$1,000.00	\$1,000.00	
Travel for project lead	\$1,000.00	\$1,000.00	
<b>Knowledge Exchange Activities (details required: Max 10%)</b>			
Computer input for website, copying	\$100.00	\$100.00	
Study group meetings	\$1,000.00	\$1,229.24	
Lead table/work group meetings	\$ 400.00	\$670.76	
	\$500.00		
<b>Total Cost of All Expenses</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Required Signatures:**

KEVIN KAPLER

Executive Officer (Please Print)

[Signature]

Executive Officer (Signature)

OCT 31/11  
Date

[Signature]

Witness (Signature)

OCT. 31, 2011  
Date