

	2011 - 2012							2012 - 2013							2013 - 2014					
	CCB Funding	CCCF	Healthy Communities Fund	In Kind	Annual Total	YTD Actual Sept. 30/11	Year End Actual Mar. 31/12	CCB Funding	CCCF	Healthy Communities Fund	In Kind	Annual Total	YTD Actual Sept.30/12	Year End Actual Mar. 31/13	CCB Funding	CCCF	Healthy Communities Fund	In Kind	Annual Total	Set
	Program Facilitator & Assistant				\$46,129.00	\$46,129.00	\$23,064.50	\$23,064.50				\$46,129.00	\$46,129.00	\$46,129.00	\$46,129.00					
Practitioner FTE				\$315,843.99	\$315,843.99	\$315,843.99	\$315,843.99				\$315,843.99	\$315,843.99	\$315,843.99	\$315,843.99						\$0.00
Advertising	\$7,500.00				\$7,500.00		\$7,500.00	\$10,000.00				\$10,000.00	\$10,000.00	\$10,000.00						\$0.00
Training for Practitioners	\$41,000.00	\$6,750.00	\$20,000.00		\$67,750.00		\$67,750.00	\$31,000.00	\$8,250.00	\$29,000.00		\$68,250.00	\$68,250.00	\$68,250.00						\$0.00
Resources	\$7,500.00		\$1,830.60		\$9,330.60	\$361.40	\$8,969.20	\$15,000.00		\$2,719.21		\$17,719.21	\$17,719.21	\$17,719.21						\$0.00
Bridge Financing Hospitality (childcare & snacks)		\$1,250.00			\$1,250.00		\$1,250.00		\$750.00			\$750.00	\$750.00	\$750.00						\$0.00
Transportation		\$2,000.00			\$2,000.00		\$2,000.00		\$1,000.00			\$1,000.00	\$1,000.00	\$1,000.00						\$0.00
IWG Practitioner			\$15,446.35		\$15,446.35	\$3,861.59	\$11,584.76			\$30,892.71		\$30,892.71	\$30,892.71	\$30,892.71						\$0.00
<b>Totals:</b>	\$56,000.00	\$10,000.00	\$37,276.95	\$361,972.99	\$465,249.94	\$27,287.49	\$437,962.45	\$56,000.00	\$10,000.00	\$62,611.92	\$361,972.99	\$490,584.91	\$0.00	\$490,584.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00