

**Implementation Working Group
Report to MCYS**

Fiscal 2010-11	Q1 - Apr-June			Q2 July-Sept			Q3 - Oct-Dec			Q4 - Jan-Mar			YTD		Total	
Indicator	Target	Actual	Var	Target	Actual	Var	Target	Actual	Var	Target	Actual	Var	Target	Actual	YTD - Var	
Total number of families referred to Triple P	124	73	-51	74	117	43	173	101	-72	124	96	-28	495	387	-108	495
Total number of families referred by CAS	25	16	-9	10	14	4	40	12	-28	25	14	-11	100	56	-44	100
Number of families served-CAS referrals	19	11	-8	8	9	2	30	7	-23	19	17	-2	75	44	-31	75
Number of children served-CAS referrals	40	23	-17	16	20	4	64	14	-50	40	37	-3	160	95	-65	160

Effective April 21 2011